

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	543
Population	120,962

Service Consumption

Annual Passenger Miles	623,543
Annual Unlinked Trips	211,305
Average Weekday Unlinked Trips	835
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	655,466
Annual Vehicle Revenue Hours	50,890
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$33,676

Sources of Operating Funds Expended

Fare Revenues	( 2%)	\$33,676
Local Funds	( 21%)	330,452
State Funds	( 41%)	661,454
Federal Assistance	( 36%)	585,968
Other Funds	( 0%)	0

Total Operating Funds Expended \$1,611,550

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 61%)	229,497
Federal Assistance	( 29%)	109,738
Other Funds	( 10%)	37,893

Total Capital Funds Expended \$377,128

Summary of Operating Expenses

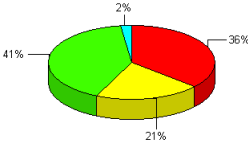
Salary, Wages and Benefits	\$1,085,423
Materials and Supplies	131,404
Purchased Transportation	0
Other Operating Expenses	353,301
Total Operating Expenses	\$1,570,128

Reconciling Cash Expenditures \$41,422

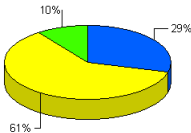
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$9,685	\$0	\$12,557	\$22,242
Demand Response	18	0	\$349,876	\$0	\$0	\$5,010	\$354,886
Total	26	0	\$349,876	\$9,685	\$0	\$17,567	\$377,128

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$639,715	\$3,810	\$22,242	210,375	225,930	153,255	19,890	0.0	13	4.2	8	1.00	63%
Demand Response	\$930,413	\$29,866	\$354,886	413,168	429,536	58,050	31,000	N/A	22	4.8	18	N/A	22%

Performance Measures

Service Efficiency

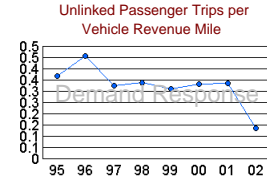
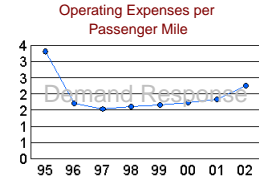
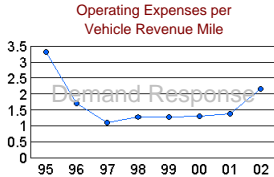
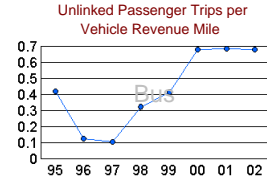
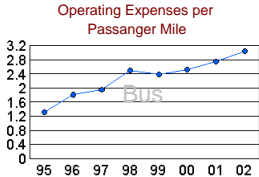
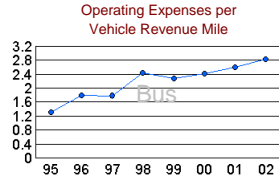
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.83	\$32.16
Demand Response	\$2.17	\$30.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.04	\$4.17
Demand Response	\$2.25	\$16.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	7.71
Demand Response	0.14	1.87



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service